

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Chinle - Navajo Area

Users

- **24,909** = 24,908 users in 2001 plus 1 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$479** = 14% purchase x 92.3% price index X \$3,582 benchmark
- Size Variation: **\$2,680** = 86% in-house x 87.5% size index X \$3,582
- Combined Benchmark: **\$3,159** = \$479 purchase + \$2,680 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,252 = \$3,159 - \$716 + \$418 health add-on + \$390 poverty add-on
- Final Benchmark: **\$3,273** = \$3,252 X 1.0065 rescale %
- Net Benchmark: **\$2,369** = \$3,273 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$31,285,395** = \$23,951,043 FY 2001 OU allowance
- \$1,012,490 exclusions for wrap-around
+ \$1,883 depreciation of facilities (if any)
+ \$0 balance area shares + \$5,239,477 prorated area-wide funds
+ \$1,120,131 balance HQ shares + \$425,352 prorated IHS-wide funds
+ \$1,540,000 crossover credit - \$20,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,193** = \$31,285,395 / 24,909 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$59,006,761** = \$2,369 benchmark x 24,909 users
- IHS Funds: **\$31,285,395**
- Equivalence %: **50.4%** = \$31,285,395 IHS \$ / \$59,006,761 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Chinle IHCIF Allocation

- **\$5,678,720** = \$ to raise Chinle from 50.4% to the 60% threshold
- **\$305,000** Allocation = \$5,678,720 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Tsaile - Navajo Area

Users

- **7,757** = 7,757 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$689** = 21% purchase x 92.3% price index X \$3,582 benchmark
- Size Variation: **\$2,813** = 79% in-house x 99.2% size index X \$3,582
- Combined Benchmark: **\$3,503** = \$689 purchase + \$2,813 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,595 = \$3,503 - \$716 + \$418 health add-on + \$390 poverty add-on
- Final Benchmark: **\$3,619** = \$3,595 X 1.0065 rescale %
- Net Benchmark: **\$2,714** = \$3,619 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$6,901,673** = \$5,102,992 FY 2001 OU allowance
- \$491,983 exclusions for wrap-around
+ \$177,736 depreciation of facilities (if any)
+ \$0 balance area shares + \$1,631,644 prorated area-wide funds
+ \$348,824 balance HQ shares + \$132,460 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$890** = \$6,901,673 / 7,757 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$21,055,185** = \$2,714 benchmark x 7,757 users
- IHS Funds: **\$6,901,673**
- Equivalence %: **32.8%** = \$6,901,673 IHS \$ / \$21,055,185 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Tsaile IHCIF Allocation

- **\$5,731,459** = \$ to raise Tsaile from 32.8% to the 60% threshold
- **\$307,000** Allocation = \$5,731,459 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Crownpoint - Navajo Area

Users

- **19,584** = 19,584 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,274** = 39% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$1,906** = 61% in-house x 87.5% size index X \$3,582
- Combined Benchmark: **\$3,180** = \$1,274 purchase + \$1,906 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,245 = \$3,180 - \$716 + \$418 health add-on + \$363 poverty add-on
- Final Benchmark: **\$3,266** = \$3,245 X 1.0065 rescale %
- Net Benchmark: **\$2,362** = \$3,266 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$22,663,233** = \$18,670,878 FY 2001 OU allowance
- \$1,725,083 exclusions for wrap-around
+ \$42,954 depreciation of facilities (if any)
+ \$0 balance area shares + \$4,119,391 prorated area-wide funds
+ \$880,671 balance HQ shares + \$334,421 prorated IHS-wide funds
+ \$310,000 crossover credit - \$30,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,140** = \$22,663,233 / 19,584 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$46,259,897** = \$2,362 benchmark x 19,584 users
- IHS Funds: **\$22,663,233**
- Equivalence %: **48.3%** = \$22,663,233 IHS \$ / \$46,259,897 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Crownpoint IHCIF Allocation

- **\$5,432,752** = \$ to raise Crownpoint from 48.3% to the 60% threshold
- **\$291,000** Allocation = \$5,432,752 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Fort Defiance - Navajo Area

Users

- **24,374** = 24,367 users in 2001 plus 7 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$2,088** = 63% purchase x 92.3% price index X \$3,582 benchmark
- Size Variation: **\$1,155** = 37% in-house x 87.5% size index X \$3,582
- Combined Benchmark: **\$3,243** = \$2,088 purchase + \$1,155 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,336 = \$3,243 - \$716 + \$418 health add-on + \$390 poverty add-on
- Final Benchmark: **\$3,357** = \$3,336 X 1.0065 rescale %
- Net Benchmark: **\$2,453** = \$3,357 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$41,094,892** = \$27,259,659 FY 2001 OU allowance
- \$2,567,519 exclusions for wrap-around
+ \$9,453,521 depreciation of facilities (if any)
+ \$0 balance area shares + \$5,126,943 prorated area-wide funds
+ \$1,096,072 balance HQ shares + \$416,216 prorated IHS-wide funds
+ \$290,000 crossover credit - \$20,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,673** = \$41,094,892 / 24,374 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$59,795,099** = \$2,453 benchmark x 24,374 users
- IHS Funds: **\$41,094,892**
- Equivalence %: **68.2%** = \$41,094,892 IHS \$ / \$59,795,099 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Fort Defiance IHCIF Allocation

- **\$0** = \$ to raise Fort Defiance from 68.2% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Gallup - Navajo Area

Users

- **32,399** = 32,398 users in 2001 plus 1 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$505** = 16% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$2,648** = 84% in-house x 87.5% size index X \$3,582
- Combined Benchmark: **\$3,152** = \$505 purchase + \$2,648 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,218 = \$3,152 - \$716 + \$418 health add-on + \$363 poverty add-on
- Final Benchmark: **\$3,239** = \$3,218 X 1.0065 rescale %
- Net Benchmark: **\$2,334** = \$3,239 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$53,940,181** = \$46,863,252 FY 2001 OU allowance
- \$3,878,231 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$6,814,959 prorated area-wide funds
+ \$1,456,948 balance HQ shares + \$553,253 prorated IHS-wide funds
+ \$950,000 crossover credit - \$1,180,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,599** = \$53,940,181 / 32,399 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$75,631,595** = \$2,334 benchmark x 32,399 users
- IHS Funds: **\$53,940,181**
- Equivalence %: **68.5%** = \$53,940,181 IHS \$ / \$75,631,595 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Gallup IHCIF Allocation

- **\$0** = \$ to raise Gallup from 68.5% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Tohatchi - Navajo Area

Users

- **8,911** = 8,911 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,100** = 34% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$2,308** = 66% in-house x 97.4% size index X \$3,582
- Combined Benchmark: **\$3,408** = \$1,100 purchase + \$2,308 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,440 = \$3,408 - \$716 + \$418 health add-on + \$330 poverty add-on
- Final Benchmark: **\$3,463** = \$3,440 X 1.0065 rescale %
- Net Benchmark: **\$2,559** = \$3,463 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$9,229,718** = \$6,962,653 FY 2001 OU allowance
- \$550,259 exclusions for wrap-around
+ \$390,057 depreciation of facilities (if any)
+ \$0 balance area shares + \$1,874,382 prorated area-wide funds
+ \$400,718 balance HQ shares + \$152,166 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,036** = \$9,229,718 / 8,911 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$22,800,946** = \$2,559 benchmark x 8,911 users
- IHS Funds: **\$9,229,718**
- Equivalence %: **40.5%** = \$9,229,718 IHS \$ / \$22,800,946 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Tohatchi IHCIF Allocation

- **\$4,450,872** = \$ to raise Tohatchi from 40.5% to the 60% threshold
- **\$239,000** Allocation = \$4,450,872 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Kayenta - Navajo Area

Users

- **13,531** = 13,526 users in 2001 plus 5 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,380** = 42% purchase x 92.3% price index X \$3,582 benchmark
- Size Variation: **\$1,918** = 58% in-house x 91.9% size index X \$3,582
- Combined Benchmark: **\$3,298** = \$1,380 purchase + \$1,918 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,329 = \$3,298 - \$716 + \$418 health add-on + \$328 poverty add-on
- Final Benchmark: **\$3,350** = \$3,329 X 1.0065 rescale %
- Net Benchmark: **\$2,446** = \$3,350 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$12,778,918** = \$9,898,237 FY 2001 OU allowance
- \$865,026 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$2,846,175 prorated area-wide funds
+ \$608,474 balance HQ shares + \$231,059 prorated IHS-wide funds
+ \$60,000 crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$940** = \$12,778,918 / 13,531 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$33,098,139** = \$2,446 benchmark x 13,531 users
- IHS Funds: **\$12,778,918**
- Equivalence %: **38.4%** = \$12,778,918 IHS \$ / \$33,098,139 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Kayenta IHCIF Allocation

- **\$7,139,998** = \$ to raise Kayenta from 38.4% to the 60% threshold
- **\$383,000** Allocation = \$7,139,998 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Inscription House - Navajo Area

Users

- **4,284** = 4,284 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$765** = 23% purchase x 92.3% price index X \$3,582 benchmark
- Size Variation: **\$2,948** = 77% in-house x 107.0% size index X \$3,582
- Combined Benchmark: **\$3,712** = \$765 purchase + \$2,948 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,743 = \$3,712 - \$716 + \$418 health add-on + \$328 poverty add-on
- Final Benchmark: **\$3,767** = \$3,743 X 1.0065 rescale %
- Net Benchmark: **\$2,863** = \$3,767 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$4,226,613** = \$3,326,416 FY 2001 OU allowance
- \$285,627 exclusions for wrap-around
+ \$18,906 depreciation of facilities (if any)
+ \$0 balance area shares + \$901,117 prorated area-wide funds
+ \$192,647 balance HQ shares + \$73,155 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$987** = \$4,226,613 / 4,284 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$12,264,595** = \$2,863 benchmark x 4,284 users
- IHS Funds: **\$4,226,613**
- Equivalence %: **34.5%** = \$4,226,613 IHS \$ / \$12,264,595 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Inscription House IHCIF Allocation

- **\$3,132,156** = \$ to raise Inscription House from 34.5% to the 60% threshold
- **\$168,000** Allocation = \$3,132,156 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Shiprock - Navajo Area

Users

- **42,854** = 42,853 users in 2001 plus 1 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$628** = 19% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$2,529** = 81% in-house x 87.5% size index X \$3,582
- Combined Benchmark: **\$3,157** = \$628 purchase + \$2,529 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,102 = \$3,157 - \$716 + \$418 health add-on + \$243 poverty add-on
- Final Benchmark: **\$3,123** = \$3,102 X 1.0065 rescale %
- Net Benchmark: **\$2,218** = \$3,123 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$58,957,985** = \$47,939,030 FY 2001 OU allowance
- \$4,958,630 exclusions for wrap-around
+ \$3,324,588 depreciation of facilities (if any)
+ \$0 balance area shares + \$9,014,113 prorated area-wide funds
+ \$1,927,098 balance HQ shares + \$731,785 prorated IHS-wide funds
+ \$170,000 crossover credit - \$810,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,353** = \$58,957,985 / 42,854 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$95,071,410** = \$2,218 benchmark x 42,854 users
- IHS Funds: **\$58,957,985**
- Equivalence %: **61.0%** = \$58,957,985 IHS \$ / \$95,071,410 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Shiprock IHCIF Allocation

- **\$0** = \$ to raise Shiprock from 61.0% to the 60% threshold
- **\$0** Allocation = \$0 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Dzilh Na O Dith Hle - Navajo Area

Users

- **5,361** = 5,361 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$600** = 18% purchase x 90.8% price index X \$3,582 benchmark
- Size Variation: **\$3,040** = 82% in-house x 104.1% size index X \$3,582
- Combined Benchmark: **\$3,640** = \$600 purchase + \$3,040 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,586 = \$3,640 - \$716 + \$418 health add-on + \$243 poverty add-on
- Final Benchmark: **\$3,609** = \$3,586 X 1.0065 rescale %
- Net Benchmark: **\$2,705** = \$3,609 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$5,822,656** = \$4,766,813 FY 2001 OU allowance
- \$583,172 exclusions for wrap-around
+ \$178,733 depreciation of facilities (if any)
+ \$0 balance area shares + \$1,127,658 prorated area-wide funds
+ \$241,078 balance HQ shares + \$91,546 prorated IHS-wide funds
+ crossover credit - crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,086** = \$5,822,656 / 5,361 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$14,501,397** = \$2,705 benchmark x 5,361 users
- IHS Funds: **\$5,822,656**
- Equivalence %: **40.2%** = \$5,822,656 IHS \$ / \$14,501,397 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Dzilh Na O Dith Hle IHCIF Allocation

- **\$2,878,196** = \$ to raise Dzilh Na O Dith Hle from 40.2% to the 60% threshold
- **\$154,000** Allocation = \$2,878,196 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Tuba City - Navajo Area

Users

- **26,596** = 26,594 users in 2001 plus 2 users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$804** = 24% purchase x 92.3% price index X \$3,582 benchmark
- Size Variation: **\$2,372** = 76% in-house x 87.5% size index X \$3,582
- Combined Benchmark: **\$3,176** = \$804 purchase + \$2,372 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,161 = \$3,176 - \$716 + \$418 health add-on + \$282 poverty add-on
- Final Benchmark: **\$3,181** = \$3,161 X 1.0065 rescale %
- Net Benchmark: **\$2,277** = \$3,181 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$36,574,806** = \$31,710,016 FY 2001 OU allowance
- \$3,739,692 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$5,594,329 prorated area-wide funds
+ \$1,195,993 balance HQ shares + \$454,160 prorated IHS-wide funds
+ \$220,000 crossover credit - \$1,140,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,324** = \$36,574,806 / 26,596 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$60,564,284** = \$2,277 benchmark x 26,596 users
- IHS Funds: **\$36,574,806**
- Equivalence %: **58.1%** = \$36,574,806 IHS \$ / \$60,564,284 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Tuba City IHCIF Allocation

- **\$1,123,825** = \$ to raise Tuba City from 58.1% to the 60% threshold
- **\$60,000** Allocation = \$1,123,825 * 5.3624% IHCIF fraction + \$0 OU Minimum

2001 FEHP Disparity Index and IHCIF Calculations for Operating Units

Winslow - Navajo Area

Users

- **14,426** = 14,426 users in 2001 plus - users residing outside CHSDA boundaries

Apply local variations to the national FEHBP \$3,582 benchmark

- Price Variation: **\$1,225** = 37% purchase x 92.3% price index X \$3,582 benchmark
- Size Variation: **\$2,053** = 63% in-house x 91.1% size index X \$3,582
- Combined Benchmark: **\$3,278** = \$1,225 purchase + \$2,053 in-house
- Replace national AI/AN health status add-on with local health and poverty add-ons:
\$3,309 = \$3,278 - \$716 + \$418 health add-on + \$328 poverty add-on
- Final Benchmark: **\$3,330** = \$3,309 X 1.0065 rescale %
- Net Benchmark: **\$2,426** = \$3,330 - \$(904) (M&M&PI)

Current Funding by IHS

- Funds for FEHP: **\$16,420,981** = \$10,610,201 FY 2001 OU allowance
- -\$161,283 exclusions for wrap-around
+ \$0 depreciation of facilities (if any)
+ \$0 balance area shares + \$3,034,433 prorated area-wide funds
+ \$648,721 balance HQ shares + \$246,342 prorated IHS-wide funds
+ \$1,690,000 crossover credit - \$30,000 crossover debit (among IHS areas only)
- IHS Funds per User: **\$1,019** = \$16,420,981 / 14,426 users

FEHBP Equivalence Calculation

- FEHP Equivalence Funding: **\$35,001,369** = \$2,426 benchmark x 14,426 users
- IHS Funds: **\$16,420,981**
- Equivalence %: **42.0%** = \$16,420,981 IHS \$ / \$35,001,369 benchmark x 100

FY 2001 IHCIF

- **\$23,000,000** in FY 2001 IHCIF
- \$960,000 is required for a minimum 30% LNF and \$10,000 for qualifying OUs
- \$22,040,000 = \$23,000,000 - \$960,000
- **\$411,009,540** = aggregate \$ needed to get all OUs to 60%
- **5.3624%** IHCIF fraction = \$22,040,000 fund / \$411,009,540 x 100

Winslow IHCIF Allocation

- **\$6,299,875** = \$ to raise Winslow from 42.0% to the 60% threshold
- **\$338,000** Allocation = \$6,299,875 * 5.3624% IHCIF fraction + \$0 OU Minimum